

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Septiembre 2023

Gasto en Personal

Etapa: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	923.986.619,16	5.583.790.003,73	754.910.650,36	7.262.687.273,25	19.360.244,50	7.282.047.517,75	865.487.450,58	5.492.573.448,01
2 SEGURIDAD	769.878.188,21	2.395.082.608,65	2.033.204.036,32	5.198.164.833,18	53.677.510,00	5.251.842.343,18	532.685.356,08	3.949.278.798,89
3 SALUD	785.896.338,42	5.219.792.556,94	3.703.138.139,20	9.708.827.034,56	68.024.162,58	9.776.851.197,14	809.067.846,33	8.181.887.012,39
4 VIAL	41.919.664,41	222.619.685,59	241.415.566,33	505.954.916,33	6.146.715,00	512.101.631,33	34.376.503,93	435.805.462,99
5 GENERAL	476.770.694,18	2.216.247.249,88	3.234.618.424,18	5.927.636.368,24	40.240.183,29	5.967.876.551,53	392.949.925,69	5.098.155.931,66
6 LEGISLATIVO	409.235.331,60	2.301.802.255,40	1.505.184.570,04	4.216.222.157,04	11.023.460,00	4.227.245.617,04	410.112.788,46	3.407.897.496,98
7 AUTORIDADES SUPERIORES	20.660.565,11	112.180.642,43	32.293.701,53	165.134.909,07	307.760,00	165.442.669,07	17.175.861,67	127.606.242,29
8 RESTO	74.143.551,13	369.265.617,68	411.801.531,81	855.210.700,62	9.379.422,00	864.590.122,62	62.873.857,87	727.572.713,62
<b>9 SUB-TOTAL</b>	<b>3.502.490.952,22</b>	<b>18.420.780.620,30</b>	<b>11.916.566.619,77</b>	<b>33.839.838.192,29</b>	<b>208.159.457,37</b>	<b>34.047.997.649,66</b>	<b>3.124.729.590,61</b>	<b>27.420.777.106,83</b>
DOCENTES								
10 TITULARES E INTERNOS	749.985.626,10	3.820.600.787,00	2.359.799.875,77	6.930.386.288,87	39.995.452,00	6.970.381.740,87	711.949.699,87	5.508.446.414,90
11 SUPLENTE	386.810.312,51	1.958.843.134,24	1.917.225.538,68	4.262.878.985,43	14.475.832,00	4.277.354.817,43	369.217.020,87	3.521.327.484,05
12 HORAS (en hs)				-		-		-
13 CATEDRA (en cargo) 12/30	325.060.245,30	1.810.584.162,00	939.015.302,83	3.074.659.710,13	13.075.479,50	3.087.735.189,63	327.885.626,67	2.434.789.317,66
<b>14 TOTAL (10+11+13)</b>	<b>1.461.856.183,91</b>	<b>7.590.028.083,24</b>	<b>5.216.040.717,28</b>	<b>14.267.924.984,43</b>	<b>67.546.763,50</b>	<b>14.335.471.747,93</b>	<b>1.409.052.347,41</b>	<b>11.464.563.216,61</b>
<b>15 TOTAL (9+14)</b>	<b>4.964.347.136,13</b>	<b>26.010.808.703,54</b>	<b>17.132.607.337,05</b>	<b>48.107.763.176,72</b>	<b>275.706.220,87</b>	<b>48.383.469.397,59</b>	<b>4.533.781.938,02</b>	<b>38.885.340.323,44</b>
PERSONAL TRANSFERIDO								
<b>TOTAL</b>	<b>4.964.347.136,13</b>	<b>26.010.808.703,54</b>	<b>17.132.607.337,05</b>	<b>48.107.763.176,72</b>	<b>275.706.220,87</b>	<b>48.383.469.397,59</b>	<b>4.533.781.938,02</b>	<b>38.885.340.323,44</b>

- 1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias
- 2) La presente planilla no incluye SAC
- 3) Docentes: incluye incentivo Docente, Conectividad y Jornada Extendida